

**TABLE 9**

**Summary of 2011-13 Appropriations  
By Functional Area**

**All Funds\***

<u>Functional Area</u>	<u>Amount</u>	<u>% of Total</u>
Human Resources	\$23,935,118,900	40.3%
Education	19,290,360,700	32.4
Environmental Resources	6,772,414,000	11.4
Shared Revenue and Tax Relief	4,784,763,700	8.0
General Executive	2,773,117,000	4.7
Commerce	873,252,100	1.5
General Appropriations	403,581,300	0.7
Judicial	261,879,600	0.4
Compensation Reserves	216,269,100	0.4
Legislature	<u>150,555,400</u>	<u>0.2</u>
Total	\$59,461,311,800	100.0%

\*Excludes \$4.6 billion of program and federal revenue for the UW Hospitals and Clinics Board and UW-Madison authority that the budget bill would remove from the schedule of appropriations.

**General Purpose Revenue**

<u>Functional Area</u>	<u>Amount</u>	<u>% of Total</u>
Education	\$12,834,566,800	44.5%
Human Resources	8,790,347,000	30.5
Shared Revenue and Tax Relief	4,319,978,200	15.0
General Executive	1,384,474,000	4.8
Environmental Resources	569,516,600	2.0
General Appropriations	339,449,600	1.2
Judicial	230,290,900	0.8
Legislature	146,670,000	0.5
Compensation Reserves	104,700,000	0.4
Commerce	<u>99,613,800</u>	<u>0.3</u>
Total	\$28,819,606,900	100.0%